

**Ozark Masters Swimming Committee Budget 2008 vs. Actual as of 00/**  
 Jan 1, 2009 to Dec. 31, 2009

	Description	Actual 2009	Budgeted 2009
<b>Income</b>	300 2009 Indv memberships @ \$35.00 ea.	\$ -	\$ 10,500.00
	One Event Registrations 15@\$15 ea.	\$ -	\$ 225.00
	Late Year Registrations 15@ \$20ea.	\$ -	\$ 300.00
	Club Registrations3 @ \$30.00 ea.	\$ -	\$ 90.00
	Donations	\$ -	\$ 20.00
	USMS Fund		\$ 35.00
	ISHO Fund		\$ 25.00
	Sanction Fees 5 meets at \$25 ea.	\$ -	\$ 125.00
	Recognition meets 2 @ \$10 ea.		\$ 20.00
	Fundraising	\$ -	\$ -
<b>Total Income</b>		<b>\$ -</b>	<b>\$ 11,340.00</b>
<b>Expenses</b>	300 2009 Indv memberships @ \$25.00 ea.	\$ -	\$ 7,500.00
	One Event Registrations 15@\$10 ea.	\$ -	\$ 150.00
	Late Year Registrations 15@ \$20ea.	\$ -	\$ 300.00
	Club Registrations3 @ \$30.00 ea.	\$ -	\$ 90.00
	Donations	\$ -	\$ 20.00
	USMS Fund		\$ 35.00
	ISHO Fund		\$ 25.00
	Postage and Ink	\$ -	\$ 100.00
	Constant Contact	\$ -	\$ 16.00
	Convention (2 Delegates)		
	Hotel 1 room at \$150.00 ea. Night x 4	\$ -	\$ 600.00
	Travel 2 persons at \$400Ea.	\$ -	\$ 800.00
		\$ -	\$ -
	Domain Fees	\$ -	\$ 10.00
	Rule Books	\$ -	\$ 10.00
	Other Expenses	\$ -	\$ -
<b>Total Expenses</b>		<b>\$ -</b>	<b>\$ 9,656.00</b>