

**Ozark Masters Swimming Committee Budget 2010 vs. Actual**      **as of xx/xx/2**  
 Jan 1, 2010 to Dec. 31, 2010      **Actual**      **Budgeted**

	<b>Description</b>	<b>2010</b>	<b>2010</b>
<b>Income</b>	Ind Memberships -Online from USMS (10,15)	\$ -	\$ 5,000.00
	Ind Memberships -paper (1.50, 27,37,42)		\$ 700.00
	One Event Registrations OEVT Paper 10 @ \$17	\$ -	\$ 170.00
	Late Year Registrations Paper \$22	\$ -	\$ -
	Club Registrations - Paper \$30	\$ -	
	Donations	\$ -	\$ -
	USMS Fund		\$ -
	ISHO Fund		\$ -
	Sanction Fees 5 meets at \$25 ea.	\$ -	\$ 125.00
	Recognition meets 1 @ \$10 ea.	\$ -	\$ 10.00
	Fund Raising	\$ -	\$ -
		\$ -	\$ -
<b>Total Income</b>		<b>\$ -</b>	<b>\$ 6,005.00</b>
<b>Expenses</b>	Ind Memberships (Paper) \$27, 1.50 to USMS	\$ -	\$ 700.00
	Ind Memberships to \$5 LOVE & SLAM (paper & online)		\$ 800.00
	One Event Registrations OEVT 10 @ \$12 to USMS	\$ -	\$ 120.00
	Late Year Registrations \$22 to USMS	\$ -	\$ -
	Club Registrations \$30.00	\$ -	
	Accounts Payable	\$ -	
	Donations	\$ -	
	USMS Fund		
	ISHOF Fund		
	Postage and Ink	\$ -	\$ 100.00
	Convention (4 Delegates) 2009 x\$150	\$ -	\$ 600.00
	Hotel 2 rooms at \$150.00 ea. Night x 4	\$ -	\$ 1,200.00
	Travel 4 persons at \$300Ea.	\$ -	\$ 1,200.00
		\$ -	\$ -
	Domain Fees	\$ -	\$ 10.00
	Rule Books	\$ -	\$ 10.00
Marketing brochure shipping cost	\$ -	\$ 10.00	
<b>Total Expenses</b>		<b>\$ -</b>	<b>\$ 4,750.00</b>
<b>Net Income(Loss)</b>		<b>\$ -</b>	<b>\$ 1,255.00</b>