

Ozark Masters Swimming Committee Budget 2012

Jan 1, 2012 to Dec. 31, 2012

Description	Budgeted 2012
Individual Online Memberships (LMSC portion from USMS - 400 full)	\$ 4,000.00
Individual Online Memberships (Club portion from USMS - 200 full)	1,000.00
Donations to ISHOF, USMS from paper registrations	-
Donations to Ozark LMSC from paper and online registrations	-
Sanction Fees (3 meets at \$25 each)	75.00
Recognition meets (\$10 each)	-
Fund Raising	-
New Club Membership (1 paper - all to USMS)	30.00
Individual Paper Memberships/discount (USMS portion \$31 X 20)	620.00
Individual Paper Memberships/ full (USMS + LMSC + Club \$46 X 5)	230.00
Transfers (6 X 1.50 - all to USMS)	9.00
One Event Registrations (USMS + LMSC) 10 X \$17	170.00
Late Year Registrations (paper) \$26 all to USMS	-
es	\$ 6,134.00

Convention - Registration (3 delegates @ \$160 each)	\$ 480.00
Convention - Travel (4 for Air and Hotel @ \$750 each)	3,000.00
Membership cards (50 @ \$2 each)	100.00
Postage and Ink	100.00
Marketing Materials	50.00
Service Award Recognition	120.00
Domain Fees (\$12 paid in 2011)	-
Rule Books	10.00
Club Membership (1 paper - all to USMS)	30.00
Individual Online Memberships (Club portion to SLAM & LOVE \$5 X 200)	1,000.00
Individual Paper Memberships/discount (USMS portion \$31 X 20)	620.00
Individual Paper Memberships/full (USMS portion \$31 X 5)	155.00
Individual Paper Memberships/full (Club portion to SLAM & LOVE \$5 X 5)	25.00
Transfers (6 X 1.50 - all to USMS)	9.00
One Event Registrations (USMS portion) 10 X \$12	120.00
Donations to ISHOF, USMS from paper registrations	-
Late Year Registrations (paper) \$26 all to USMS	-
Bank Service Charges	7.00
ses	\$ 5,826.00

Loss)	\$ 308.00
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