

<b>Ozark Masters Swimming Committee</b>			
Jan 1, 2019 to Dec. 31, 2019 <b>BUDGET</b>			
		Actual	Budget
<b>Description</b>	<b>2018 budget</b>	<b>2017/2018</b>	<b>2019</b>
Individual Online Memberships (LMSC portion from USMS) \$10 X 375	\$3,669.00	3195	3200
Individual Paper Memberships (mostly discounted \$45 each X 15)	305.00	407	675
Donations to ISHOF, USMS from paper registrations			
Donations to Ozark LMSC from paper and online registrations			
USMS Sanction Fees	500.00	525	500
USMS fee for Recognition meets (\$100 each)	50.00	50	50
Fund Raising			
New Club Membership			
One Event Registrations (5 x \$25)	300.00	100	125
Year Plus Paper Registrations (paper)			
Miscellaneous (use of reserve assets to partially subsidize FRAY recognition fee)	50.00	50	50
	4874.00	4327	4600
Convention - Registration (4 delegates @ \$180 each)	720.00	540	720
Convention - Travel (2019 Hospitality instead of Travel)	2405.00	1920	2400
Leadership Conference - Phoenix 3/1-3/19 SSLF donation			500
Membership cards (\$2 each)			
Postage and Ink	113.00	50.15	100
Marketing Materials			
Service Award Recognition	100.00	50	100
Coaching Scholarships/National Coaches Clinic - USMS/USAS class 9/11/19		230	250
Domain Fees	34.00	34.71	
Mini Rule Books 6 X \$6	36.00	36	36
Club Membership (1 paper - all to USMS)			
Paper registrations (mostly discounted \$45 X 15)	305.00	675	675
One Event Registrations (USMS portion) 4 X \$20	225.00	45	80
Donations to ISHOF, USMS from paper registrations			
Late Year Registrations (paper) \$25 all to USMS			
Bank Service Charges/checks		28	25
National Sanction fees (\$50 pool meets, \$100 open water + \$5 per swimmer)	600.00	375	250
	4538.00	3983.86	5136
)	<b>\$336.00</b>	<b>\$364.14</b>	<b>\$ (536.00)</b>